



## **Expenditure to date on Young Friends of Telegraph Hill Park**

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Conservation equipment (UK Safari)	£77.00
Advertising in Hilly Telegraph (local newsletter) *	£50.00
Badges	£49.95
Frisbees	£176.25
Bags	£274.68
High-visibility jackets	£25.40
Balloons	£63.37
Conservation equipment (Envisage Wildcare)	£308.28
Glendale Managed Services (event fee) *	£25.00
Helium cylinder	£24.90
Five-a-Side football coaching	£50.00
Catering	£300.00
Dance and storytelling	£500.00
Youth worker support	£100.00
Public liability insurance *	£339.94
Teacher in charge of children's choir *	£50.00
Visitors' book for park *	£10.00
Printing (flyers)	£300.00
Printing (posters)	£100.00
Football equipment	£17.50
Stationery	£9.76
Cable ties, gaffer tape	£6.96
Photocopying	£10.00
Volunteer expenses	£12.00
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Various party items	£5.50
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Items for making birdfeeders	£7.35
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Picnic items	£7.95
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Stationery (including ink cartridges)	60.26



Stationery	£25.50
Teddy Bears' Picnic items	£9.18
Art activity items	£2.70
Party items	£3.79
Party items	£7.50
Disposable gloves	1.99
Millwall Community Scheme	£549.90
<b>Total:</b>	<b>£3562.61</b>

**Items still to be purchased:**

- Coach training with Millwall for two volunteers..... £300
- Two digital cameras .....£100 (approx)
- Six child tennis rackets .....£120 (approx)

**Approximate remainder: ..... £867.39**